

**Kildare County Council  
Housing Action Programme 2020  
Progress Report: January - March 2020**

Capital Expenditure Programme

Current Expenditure Programme

Allocations

Inspections

	RI Programme			CAS	Leasing	Total	RAS	HAP	Leasing	RLS	Total	Overall	Social	AHB	Private	Total	Private Rented Inspections
	Construction	Acquisition	Part V	CAS Households	CALF with Leasing	Total		HAP	Leasing Only	Repair & Leasing	Total		Local Auth.	CAS /CLSS/Lease	RAS / Lease	Total	
January	0	1	0		1	2	0	45	0	0	45	47	33	56	0	89	90
February	0	4	1		0	5	0	55	0	0	55	60	19	23	2	44	110
March	5	1	0	1	0	7	0	96	0	0	96	103	46	13	0	59	48
April						0					0	0				0	
May						0					0	0				0	
June						0					0	0				0	
July						0					0	0				0	
August						0					0	0				0	
September						0					0	0				0	
October						0					0	0				0	
November						0					0	0				0	
December						0					0	0				0	
<b>Total</b>	<b>5</b>	<b>6</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>14</b>	<b>0</b>	<b>196</b>	<b>0</b>	<b>0</b>	<b>196</b>	<b>210</b>	<b>98</b>	<b>92</b>	<b>2</b>	<b>192</b>	<b>248</b>